# A Summer of Exploring Creative Play and Spirituality

2011



### Lilly Grant What Will Make Your Heart Sing

- Pastor Dee was one of 149 recipients of the generous Lilly grant for 2011
- The program allows pastors to step back from their busy lives and gain the fresh perspective and renewed energy with a carefully considered season of travel, study, rest and prayer.
- Grant covers sabbatical expenses (\$41K) and costs incurred by COTH (\$8.5K)
- With this grant, Dee will be exploring therapeutic play and how play in the animal world can address the needs that we all have for play as a renewing power in our lives.

- According to the Lilly Endowment, what pastors choose to do with their threeor four-month "gift of time" varies widely
- More than 20 pastors will embark on journeys to biblical sites to participate in archaeological digs, go on pilgrimages to Jordan and Egypt, or trace the footsteps of St. Paul in Greece and Turkey.
- Twenty-nine more pastors will head for Africa to visit churches, teach in seminaries, work with orphan children – or with orphaned lion cubs.

### A Summer of Exploring Creative Play & Spirituality Pastor Dee's Schedule

Dates	Location	Description	
June	Carmel, California	Sea Kayaking with seals, otters, sea lions; Institute of Play	
Early July	Dominican Republic	Swimming with dolphins	
Late July	Bend, Oregon	Crystal Peaks Youth Ranch working with horses and youth	
August	South Africa; Tanzania	Ukutula (lion cubs) and Ann Van Dyk Cheetah Center; Kruger National Park; climbing Kilimanjaro	

### Tentative Schedule & Coverage A Summer of Exploring Creative Play and Spirituality

May Honoring the Sabbath	June Godiy Play	July Descending Into Our Spiritual Depths	August Ascending the Mountain of God
<ul> <li>Considering educational opportunities related to the meaning &amp; importance of observing the Sabbath</li> <li>COTH Field Trip to a Wolf Sanctuary</li> </ul>	play and spirituality. <ul> <li>Considering workshop</li> </ul>	will follow along with Pastor D os, book clubs, movie nights, d ontinuing in the fall after Pastor	inner clubs, etc. related
<ul> <li>Personnel, Sabbatical Team, Session, Staff, Intern &amp; Pastor Dee complete final preparations for the summer</li> <li>Send-off Celebration</li> </ul>	<ul> <li>Late June: Carmel, CA, Spending time at the Institute of Play and Sea Kayaking with seals, otters and sea lions</li> <li>Rest &amp; renewal in CO</li> </ul>	<ul> <li>July 3-10: Dominican Republic, Swimming with dolphins with Wildquest</li> <li>July 17-22: Bend OR Time at Crystal Peaks Youth Ranch working with horses and youth</li> </ul>	<ul> <li>August 3-27: South Africa and Tanzania</li> <li>Experiencing the work at <u>Ukutula</u> and <u>Ann Van Dyk</u> <u>Cheetah Center;</u> <u>Kruger National Park;</u></li> <li>Climbing Mt.</li> </ul>
		Rest & renewal in CO	Kilimanjaro

#### Tentative Summer Worship Schedule Summer of Exploring Creative Play and Spirituality

- June 5: Outdoor Service (Pastor Dee)
- June 12: Pentecost
- June 19: VBS Sunday
- June 26: Sabbath and Sabbatical (Bill Calhoun, Montview Pres)
- July 3, 10: Godly Play (Joelle Beller, Fuller Preaching Professor)
- July 17, 24, 31: Descending into Our Spiritual Depths (Confirming pastor availability)
- August 7, 14, 21: Ascending the Mountain of God (Diane Prevary, Stated Clerk, Presbytery of the New Convenant, Houston, TX)
- August 28:

CHURCH OF THE HILLS PRESBYTERIAN (USA) BUDGET GRANT NUMBER 2010 0662-000

### Lilly Grant Budget Defined in Grant Documents

"The wealth of imagination unleashed by this program is truly wonderful to see," says the Endowment's Dykstra. "We can think of no better way to honor these hardworking, faithful men and women than to help them experience personal growth and renewal in ways that they themselves believe will feed them most deeply."

#### **CLERGY EXPENSES** Travel Airfare \$11.594 Car rental: mileage and gasoline 1,950 Other ground transportation Meals and lodging 5.849 Tuition or fees 11,260 Books 800 Telephone 200 Postage Equipment and Supplies 1,700 Other (passports, inoculations, entrance fees, etc.) 50 Set-aside for post-leave activities 2.500 Estimated increase in tax liability as 5.000 a result of receiving grant (maximum amount, \$5,000) TOTAL \$40,903 CONGREGATION EXPENSES Pulpit supply and/or interim staff Honoraria \$5.250 Travel and lodging 2,000 Benefits Congregational events relating to pastor's leave-taking and return Congregational renewal activities 1,200 Other TOTAL \$8,450 TOTAL GRANT BUDGET \$49,353

## Lilly Grant Approved Congregational Budget

CONGREGATION EXPENSES Pulpit supply and/or interim staff Honoraria Travel and lodging	\$5,250 2,000
Benefits	2,000
Congregational events relating to pastor's leave-taking and return	
Congregational renewal activities	1,200
Other	
TOTAL	\$8,450

# **Congregational Budget**

#### Lilly Approved Expenses

#### **COTH Breakdown of Expenses**

CONGREGATION EXPENSES Pulpit supply and/or interim staff Honoraria Travel and lodging Benefits	\$5,250 2,000
Congregational events relating to pastor's leave-taking and return	
Congregational renewal activities	1,200
Other	
TOTAL	\$8,450

Worship

Sena-or

	<ul> <li>3 guest preachers exploring</li> </ul>			
	related themes:			
	<ul> <li>Descending into our Spiritual</li> </ul>			
	Depths			
	<ul> <li>Godly Play</li> </ul>			
	<ul> <li>Ascending the Mountain of God</li> </ul>			
	Intern will be hired soon			
	<ul> <li>Emphasis in spring on education,</li> </ul>			
	summer on pastoral care			
	Session Moderator			
	Qualified pastor to moderate Session			
	meetings June, July, and August			
_	Workshops and Activities			
	<ul> <li>Trip to "play with wolves"</li> </ul>			
	Post-sabbatical workshops			
	Court off and not up colobrations			

return celebrations

# Sabbatical & Personnel Teams

Sue Brown
Kelly Croke
Bob Culp
Jill Hesser
Julie King

Kelly Krueger
Jim Leonard
Char Ray
Lee Strattan
Mark Whan

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